

TYLER COUNTY COMMISSIONER'S COURT  
SPECIAL MEETING  
OCTOBER 4, 1983

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A Special Meeting of the Commissioner's Court, met on Tuesday October 4, 1983 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

Rev. Adams gave a nice talk, concerning his view of Revenue Sharing for the Nutrition Center.

RECESS--To inspect the Jail---IN SESSION

Mr. Bob Derring, inspector, with the Texas Commission on Jail Standards, gave his report on the Tyler County Jail. The County Jail is above normal standards average. Mr. Derring asked for one minor adjustment. With a motion from Commissioner Mahan and a second from Commissioner Odom, this adjustment was made by removing a single Bunk in one room. All voted yes and none no. The Jail was then approved as in first class condition.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to negotiate for Bids on the Air Conditioner for the County Clerks Office. Only one Bid was presented by soliciting and it did not comply with the specifications as required. All voted yes and none no on this motion. Bid attached.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to approve of the new Judges and alternates, as listed: Judge for Box 5 in Pct. #3, Durwood Ling. Alternates: Box 10 Pct. #3 Fay Seamans; Box 13 Pct. #3, Jewel Pedigo; Box 14 Pct. #4 Eva Swearingen. This motion will also include others on list attached, to continue in their respective places. All voted yes and none no. Attached.

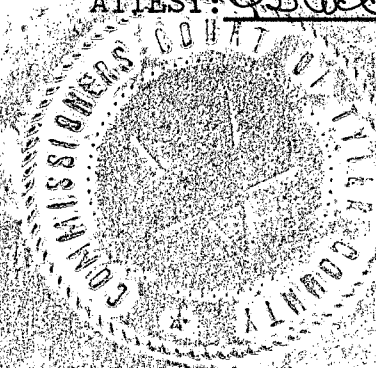
Mahan

A motion was made by Commissioner/and seconded by Commissioner Riley to negotiate for 3/4 of an acre of land adjoining the County Barn location in Pct. #3. This will give Commissioner Mahan more space for County Supplies. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to accept the tentative Budget as presented by County Auditor Ann Nichol. This is for 1984. All voted yes and none no. Attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge  
Maxie Riley Maxie Riley, Comm. Pct. #1  
H.K. Lowe H.K. Lowe, Comm. Pct. #2  
Jerry Mahan Jerry Mahan, Comm. Pct. #3  
Berton Adnell Odom Berton Adnell Odom, Comm. Pct. #4  
ATTEST: Grace Bostick Grace Bostick, County Clerk



Mann Furniture Co.  
206 W. Bluff St.  
Woodville, Texas 75979  
Phone 283-3740

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Tyler County Courthouse  
County Clerk Office  
Woodville, Texas

Re: 1½ ton Air Conditioner  
18,000 BTU  
Cooling

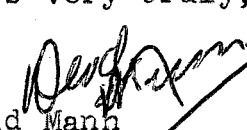
TO WHOM IT MAY CONCERN:

I bid the price installed under normal conditions, not extra unforeseen carpenter work or electrical materials and labor, for the 18,000 BTU Whirlpool Air Conditioner the price of \$518.00. The size is 26" wide and 18" high.

The 14,000 BTU High Efficiency Air Conditioner by Whirlpool is 16" high and 26" wide at an installed price of \$479.00

Thank you for your consideration.

Yours very truly,

  
David Mann  
Mann Furniture Co.

MANN FURNITURE COMPANY

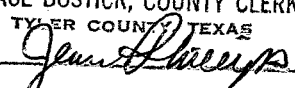
206 W. BLUFF STREET  
WOODVILLE, TEXAS 75979

NO. \_\_\_\_\_ TIME: 9:55 AM

JEAN PHILLIPS

OCT 04 1983

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: 

Tyler County Courthouse

Woodville, Tx.

BOX NO. & LOCATION	COUNTY PCT. # & CITY	NAME OF JUDGE	ALTERNATE
1. COURTHOUSE	WOODVILLE (1)	JOHNNIE HICKMAN P.O. Box 275 Woodville, Tx.	PAUL BANDSMA P.O. Box 915 Woodville, Tx
2. NUTRITION	WOODVILLE (2)	JOHN YEARWOOD 510 Kelly Blvd. Woodville, Tx	JOE CASH P.O. Box 456 Woodville, Tx
3. HILLISTER FIRST BAPTIST CHURCH	HILLISTER (1)	CHESTER (SAM) READ Warren, Texas	MRS. EVELYN SMITH Warren, Texas
4. WARREN MIDDLE SCHOOL	WARREN (1)	HAROLD DAVIS P.O. Box 248 Warren, Texas	A.G. SMITH P.O. Box 156 Warren, Texas
5. DOUCETTE COM- MUNITY CHURCH	DOUCETTE (3)	DURWOOD LING P.O. Box 824 Doucette, Texas	ESTELLE LING Same
7. LION'S HALL	CHESTER (2)	J.W. WILLSON  Chester, Texas	HAROLD LEWIS Rt. 1 Box 66 Chester, Texas
8. BETHANY BAPTIST CHURCH (BETHANY)	WOODVILLE (2)	ELMER RAY OATES Rt. 2 Box 310 Woodville, Texas	
9. EMILEE EBENEZER CHURCH (Emilee)	WOODVILLE (3)	DARRELL WALDREP Rt. 1 Box 156 Colmesneil, Texas	DELLA HANKS Rt. 3 Box 1860 Woodville, Texas
10. COMMUNITY CENTER	COLMESNEIL (3)	GARY HARRIS P.O. Box 528 Colmesneil, Texas	FAY SEAMANS P.O. Box 10 Colmesneil, Texas
11. MASONIC LODGE	ROCKLAND (3)	J.C. DICKERSON P.O. BOX 1254 Rockland, Texas	CECIL DUBOSE P.O. Box 7 Rockland, Texas
13. FAIRVIEW CHURCH	TOWN BLUFF (3)	MRS. C.E. SEAMAN Rt. 3 Box 1460 Woodville, Texas	JEWEL PEDIGO Rt. 3 Box 149 Woodville, Texas
14. SPURGER SCHOOL AG. BLDG.	SPURGER (4)	A.B. WALLING Rt. 1 Box 28 Spurger, Texas	EVA SWEARINGEN Rt. 1 Box 9 Spurger, Texas
15. LION'S DEN & FIRE STATION	FRED (4)	AMOS HUTTO P.O. Box 156 Fred, Texas	BOBBY JENKINS  Fred, Texas
16. EAST WARREN HIGH SCHOOL	WARREN (4)	DALLAS READ Rt. 1 Box 224 Warren, Texas	MYRTLE READ Rt. 1 Box 224 Warren, Texas
17. LION'S DEN	WOODVILLE (3)	ARCHIE NASH P.O. Box 283 Woodville, Texas	JOE LOGGINS RT. 3 Box 2155 Woodville, Texas
18. FIRE STATION	WOODVILLE (2)	JOHN SMITLEY P.O. Box 576 Woodville, Texas	
ABSENTEE: COURTHOUSE	WOODVILLE	IRMA HICKMAN P.O. Box 275 Woodville, Texas	
DEMOCRATIC COUNTY CHAIRMAN:	MORRIS CLEMONS 102 S. Charlton Woodville, Texas		
REPUBLICAN COUNTY CHAIRMAN	JAMES H. DILLION P.O. Box 296 Woodville, Texas		

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 PROPOSED 1984 BUDGET

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	1983 APPROPRIATIONS	1984 APPROPRIATIONS	INCREASE (DECREASE)
Cash Balance 1-1-84	\$ 82,000.00	\$ 20,000.00	\$ (62,000.00)
GENERAL PROPERTY TAXES:			
Current Ad Valorem Taxes	861,905.00	931,204.00	69,299.00
INTER-GOVERNMENTAL REVENUE:			
In Lieu of Taxes	22,000.00	22,000.00	-0-
Voter Registration	8,000.00	8,000.00	-0-
Dept. Of Public Welfare	5,000.00	6,000.00	1,000.00
COG/Ageing	9,000.00	10,000.00	1,000.00
Dist. Atty. Reimburse	-0-	5,000.00	5,000.00
Alcoholic Beverage Tax Reimb.	-0-	1,000.00	1,000.00
City Of Woodville Reimb.	7,500.00	900.00	(6,600.00)
FEEES OF OFFICE:			
Sheriff Fees	3,500.00	4,000.00	500.00
County Clerk Fees	90,000.00	90,000.00	-0-
Tax Assess/Ad Val. Fees	30,000.00	50,000.00	20,000.00
Tax Assess/Auto Reg. Fees	10,000.00	-0-	(10,000.00)
Tax Assess/Sales Tax Fees	15,000.00	19,000.00	4,000.00
Tax Assess/Titles	4,000.00	4,500.00	500.00
Dist. Clerk Fees	20,000.00	22,000.00	2,000.00
J.P. I Fees	70,000.00	82,000.00	12,000.00
J.P. II Fees	6,500.00	4,000.00	(2,500.00)
J.P. III Fees	14,000.00	11,000.00	(3,000.00)
J.P. IV Fees	9,000.00	8,000.00	(1,000.00)
Constable Fees	20.00	20.00	-0-
Sanitary Landfill Fees	10,000.00	8,000.00	(2,000.00)
MISCELLANEOUS REVENUE:			
Interest on Investments	49,000.00	32,000.00	(17,000.00)
Coin Station Revenue	33.00	33.00	-0-
Refunds, Sundry	16,000.00	16,000.00	-0-
TOTAL REVENUE	<u>\$ 1,260,458.00</u>	<u>\$ 1,334,657.00</u>	<u>\$ 74,199.00</u>
TRANSFERS FROM:			
State Cost	-0-	2,400.00	2,400.00
Auto Registration	-0-	20,000.00	20,000.00
TOTAL AVAILABLE RESOURCES	<u>\$ 1,342,458.00</u>	<u>\$ 1,377,057.00</u>	<u>\$ 34,599.00</u>

NOTE\*\*\*\*\*

TENTATIVE VALUATION- \$ 341,100,363.00

TENTATIVE RATE- 30¢

GENERAL FUND  
TYLER COUNTY SHERIFFS OFFICE

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Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 22,047.00	\$ 22,047.00	\$ -0-
Salary, Deputies	111,948.00	124,620.00	12,672.00
Salary, Ch. Deputies & Invest.	18,132.00	18,132.00	-0-
Salary, Secretary	9,348.00	-0-	(9,348.00)
Salary, Dispatchers	29,971.00	29,971.00	-0-
Salary, Jailers	26,232.00	26,232.00	-0-
Salary, Vac. Relief (Disp. & Jailers)	2,000.00	2,000.00	-0-
Salary, Stockman	10,068.00	-0-	(10,068.00)
Social Security	15,313.00	13,536.00	(1,777.00)
Retirement	15,998.00	15,610.00	(388.00)
Hospitalization	17,791.00	16,830.00	(961.00)
Office Supplies	3,000.00	3,000.00	-0-
Gas, Oil, Grease	25,000.00	27,500.00	2,500.00
Tires & Tubes	3,000.00	3,000.00	-0-
Prisoners Meals	7,000.00	8,000.00	1,000.00
Repairs to Vehicles	6,000.00	10,000.00	4,000.00
Medical & Misc. Jail Expense	1,500.00	1,600.00	100.00
Laundry & Supplies	1,000.00	1,500.00	500.00
Telephone	5,000.00	6,000.00	1,000.00
Teletype Lease	1,000.00	1,400.00	400.00
Radio Repairs	4,000.00	4,000.00	-0-
Out-Of-County Travel	3,000.00	6,000.00	3,000.00
Liability Ins. on Vehicles	1,000.00	3,000.00	2,000.00
Sheriffs Car Allow. & Exp.	3,600.00	3,600.00	-0-
Uniforms	2,200.00	2,500.00	300.00
Film, Cameras	2,000.00	4,000.00	2,000.00
Patrol Cars	20,000.00	30,000.00	10,000.00
Grant, Law Enforcement	2,000.00	2,000.00	-0-
<b>TOTALS</b>	<u>\$369,148.00</u>	<u>\$386,078.00</u>	<u>\$ 16,930.00</u>

GENERAL FUND  
CONSTABLES

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salaries, Officials	\$ 10,608.00	\$ 10,608.00	\$ -0-
Social Security	710.00	644.00	(66.00)
Retirement	743.00	743.00	-0-
Hospitalization	4,744.00	4,488.00	(256.00)
Car Allowance	7,200.00	7,200.00	-0-
Bond Premiums	100.00	100.00	-0-
Badges, Uniforms, Decals	500.00	500.00	-0-
Emergency Equipment	500.00	500.00	-0-
<b>TOTAL CONSTABLES</b>	<u>\$ 25,105.00</u>	<u>\$ 24,783.00</u>	<u>\$ (322.00)</u>

GENERAL FUND  
ALL OTHER LAW ENFORCEMENT

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Secretary (DPS)	\$ 8,898.00	\$ 9,348.00	\$ 450.00
Social Security	596.00	570.00	(26.00)
Retirement	623.00	654.00	31.00
Hospitalization	1,093.00	1,122.00	29.00
Telephone, DPS & P&W	1,500.00	1,800.00	300.00
Office Supplies, DPS	300.00	400.00	100.00
Radar Units	5,000.00	-0-	(5,000.00)
Utilities	1,800.00	850.00	(950.00)
<b>TOTAL ALL OTHER LAW</b>	<b>\$ 19,810.00</b>	<b>\$ 14,744.00</b>	<b>\$ (5,066.00)</b>

GENERAL FUND  
COUNTY CLERK

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ACCOUNT	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Offical	\$ 22,044.00	\$ 22,044.00	\$ -0-
Salary, Chief Deputy	10,128.00	10,128.00	-0-
Salaries, Deputies	37,392.00	37,392.00	-0-
Social Security	4,581.00	4,660.00	79.00
Retirement	4,786.00	4,869.00	83.00
Hospitalization	7,116.00	6,732.00	(384.00)
Office Supplies	3,500.00	5,500.00	2,000.00
Machine Rental & Supplies	12,000.00	12,000.00	-0-
Bond Premiums & Ins.	2,000.00	2,000.00	-0-
Telephone	1,000.00	1,200.00	200.00
Travel Reimbursement	1,000.00	1,000.00	-0-
Office Equipment, Typewriter	1,000.00	1,000.00	-0-
<b>TOTAL COUNTY CLERK</b>	<b>\$106,547.00</b>	<b>\$108,525.00</b>	<b>\$ 1,978.00</b>



GENERAL FUND  
CIVIL DEFENSE

1984 VOL

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Account	1983 Budget	1984 Proposed Budget	or Increase (Decrease)
Out of Town Travel	\$ 600.00	\$ 1,000.00	\$ 400.00
Purchases	500.00	500.00	-0-
<b>TOTAL CIVIL DEFENSE</b>	<b>\$ 1,100.00</b>	<b>\$ 1,500.00</b>	<b>\$ 400.00</b>

GENERAL FUND  
 VETERANS SERVICE OFFICE

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Service Officer	\$ 5,064.00	\$ 5,064.00	\$ -0-
Social Security	349.00	339.00	(10.00)
Retirement	365.00	354.00	(11.00)
Hospitalization	1,186.00	1,122.00	(64.00)
Office Supplies	100.00	100.00	-0-
Telephone	200.00	360.00	160.00
Travel Reimbursement	300.00	400.00	100.00
<b>TOTAL VETERANS SERVICE</b>	<b>\$ 7,564.00</b>	<b>\$ 7,739.00</b>	<b>\$ 175.00</b>

GENERAL FUND  
COMMISSIONERS COURT

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Probation Telephone	\$ -0-	\$ 1,000.00	\$ 1,000.00
Worker Compensation	6,890.00	9,000.00	2,110.00
Unemployment Insurance	10,000.00	6,500.00	(3,500.00)
Maternity Benefits	1,400.00	-0-	(1,400.00)
DETCOF Expense	500.00	800.00	300.00
Adding Machine & Mimeo Paper	1,400.00	1,600.00	200.00
Election Expense	2,500.00	11,000.00	8,500.00
Association Dues	2,500.00	3,000.00	500.00
Rural Fire Protection	13,500.00	13,500.00	-0-
Advertising	500.00	1,000.00	500.00
Birth & Death Registration	600.00	600.00	-0-
Service Contracts	3,000.00	5,000.00	2,000.00
Tyler Co. Appraisal Dist.	48,000.00	48,000.00	-0-
Juvenile Probation Match	4,000.00	4,000.00	-0-
Office Equipment	5,000.00	5,000.00	-0-
Repairs to Vol. Fire Equip.	2,000.00	2,000.00	-0-
<b>TOTAL COMMISSIONERS APP.</b>	<b>\$ 101,790.00</b>	<b>\$ 112,000.00</b>	<b>\$ 10,210.00</b>

GENERAL FUND  
DISTRICT CLERK

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Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 22,047.00	\$ 22,044.00	\$ (3.00)
Salary, Chief Deputy	10,128.00	10,128.00	-0-
Salary, Deputy	9,348.00	9,348.00	-0-
Social Security	2,701.00	2,782.00	81.00
Retirement	2,822.00	2,906.00	84.00
Hospitalization	3,558.00	3,366.00	(192.00)
Office Supplies	4,000.00	4,000.00	-0-
Telephone	750.00	850.00	100.00
Travel	1,500.00	1,800.00	300.00
Bond, Insurance	1,400.00	1,400.00	-0-
Machine Lease	3,200.00	3,800.00	600.00
Misc. Jury Expense	200.00	200.00	-0-
Office Equipment	750.00	1,000.00	250.00
Bind Books	1,000.00	1,000.00	-0-
Association Dues	-0-	70.00	70.00
Furniture (Desk & Chair)	-0-	500.00	500.00
<b>TOTAL DISTRICT CLERK</b>	<u>\$ 63,404.00</u>	<u>\$ 65,194.00</u>	<u>\$ 1,790.00</u>

GENERAL FUND  
88th JUDICIAL DISTRICT COURT

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Juvenile Judge	\$ 3,348.00	\$ 1,200.00	\$ (2,148.00)
Salary, Dist. Judge Sec.	4,494.00	3,600.00	(894.00)
Salary Court Reporter	6,936.00	6,636.00	(300.00)
Salary Court Reporter Vac.	500.00	500.00	-0-
Social Security	1,129.00	766.00	(363.00)
Retirement	1,179.00	800.00	(379.00)
To Be Appropriated	1,116.00	-0-	(1,116.00)
Office Supplies	100.00	100.00	-0-
Telephone	400.00	500.00	100.00
Jury Commission	100.00	100.00	-0-
Petit Jurors	3,000.00	-0-	(3,000.00)
Grand Jurors	1,500.00	-0-	(1,500.00)
Judicial Dist. Expenses	525.00	525.00	-0-
Court Appointed Attys.	3,500.00	-0-	(3,500.00)
Court Reporter Travel	400.00	500.00	100.00
Court Bailiff	300.00	-0-	(300.00)
Legal Expenses	-0-	-0-	-0-
Continuing Education	-0-	250.00	250.00
TOTAL 88th JUDICIAL DIST. CT.	<u>\$ 28,527.00</u>	<u>\$ 15,477.00</u>	<u>\$(13,050.00)</u>

JURY ACCOUNT

Petit Jurors	\$ -0-	\$ 9,000.00	\$ 9,000.00
Grand Jurors	-0-	1,620.00	1,620.00
Court Appoint. Attys.	-0-	11,000.00	11,000.00
Court Baliff	-0-	1,500.00	1,500.00
TOTAL JURY a/c	<u>\$ -0-</u>	<u>\$23,120.00</u>	<u>\$ 23,120.00</u>

GENERAL FUND  
1-A JUDICIAL DISTRICT

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salary, Dist. Juvenile	\$ 2,832.00	\$ 3,600.00	\$ 768.00
Salary, Court Reporter	5,292.00	4,836.00	(456.00)
Salary, Court Rept. Vac. Rel.	500.00	500.00	-0-
Social Security	544.00	565.00	21.00
Retirement	569.00	590.00	21.00
Office Supplies	100.00	100.00	-0-
Court Reporter Travel	500.00	1,000.00	500.00
Court Baliff	800.00	-0-	(800.00)
Petit Jurors	6,000.00	-0-	(6,000.00)
Court Appt. Attorneys	750.00	-0-	(750.00)
Continuing Education	-0-	250.00	250.00
<b>TOTAL 1-A JUDICIAL DIST.</b>	<u>\$ 17,887.00</u>	<u>\$ 11,441.00</u>	<u>\$(6,446.00)</u>

GENERAL FUND  
DISTRICT ATTORNEY

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Asst. D.A.	\$ 6,300.00	\$ 5,670.00	\$ (630.00)
Salary, Investigator	6,888.00	6,258.00	(630.00)
Salary, Bi-Co. Secretary	3,726.00	3,546.00	(180.00)
Salary, Tyler Co. Secty.	4,674.00	4,674.00	-0-
Social Security	1,511.00	1,349.00	(162.00)
Retirement	1,578.00	1,410.00	(168.00)
Office Supplies	1,200.00	2,000.00	800.00
Telephone	1,900.00	2,000.00	100.00
Monthly Travel Allowance	2,400.00	2,400.00	-0-
Transcripts	-0-	250.00	250.00
<b>TOTAL DIST ATTORNEY</b>	<b>\$ 30,177.00</b>	<b>\$ 29,557.00</b>	<b>\$ (620.00)</b>

GENERAL FUND  
JUSTICE OF THE PEACE, PCT. I

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 15,216.00	\$ 15,216.00	\$ -0-
Salary, Security	9,348.00	9,348.00	-0-
Social Security	1,646.00	1,646.00	-0-
Retirement	1,719.00	1,719.00	-0-
Hospitalization	2,372.00	2,244.00	(128.00)
Office Supplies	2,500.00	2,800.00	300.00
Bond Premium	50.00	60.00	10.00
Car Allowance	690.00	690.00	-0-
Training & Education	500.00	950.00	450.00
Telephone	900.00	1,200.00	300.00
Petit Jurors	200.00	260.00	60.00
Dictaphone	-0-	900.00	900.00
<b>TOTAL J.P. I</b>	<b>\$ 35,141.00</b>	<b>\$ 37,033.00</b>	<b>\$ 1,892.00</b>



GENERAL FUND  
JUSTICE OF THE PEACE, PCT II

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 8,184.00	\$ 8,184.00	\$ -0-
Social Security	548.00	496.00	(52.00)
Retirement	573.00	573.00	-0-
Hospitalization	1,186.00	1,122.00	(64.00)
Office Supplies	300.00	300.00	-0-
Postage	90.00	90.00	-0-
Bond Premium	36.00	106.00	70.00
Telephone	225.00	225.00	-0-
Office & Car Allowance	11,890.00	1,890.00	-0-
Training & Education	300.00	500.00	200.00
Petit Jurors	-0-	100.00	100.00
<b>TOTAL J.P. II</b>	<b>\$13,332.00</b>	<b>\$13,586.00</b>	<b>\$ 254.00</b>

GENERAL FUND  
JUSTICE OF THE PEACE, PCT. III

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 8,184.00	\$ 8,184.00	\$ -0-
Social Security	548.00	496.00	(52.00)
Retirement	573.00	573.00	-0-
Hospitalization	1,186.00	1,122.00	(64.00)
Office Supplies	600.00	800.00	200.00
Postage	90.00	90.00	-0-
Bond Premium	36.00	106.00	70.00
Telephone	300.00	300.00	-0-
Office Allowance	1,200.00	1,200.00	-0-
Car Allowance	690.00	690.00	-0-
Training & Education	300.00	1,400.00	1,100.00
Radio Repairs	-0-	200.00	200.00
<b>TOTAL J.P. III</b>	<u>\$ 13,707.00</u>	<u>\$ 15,161.00</u>	<u>\$ 1,454.00</u>

GENERAL FUND  
 JUSTICE OF THE PEACE, PCT. IV

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salary, Official	\$ 8,184.00	\$ 8,184.00	\$ -0-
Social Security	548.00	496.00	(52.00)
Retirement	573.00	573.00	-0-
Hospitalization	1,186.00	1,122.00	(64.00)
Office Supplies	300.00	500.00	200.00
Bond Premium	36.00	106.00	70.00
Telephone	350.00	500.00	150.00
Office Allowance	1,200.00	1,200.00	-0-
Car Allowance	690.00	690.00	-0-
Training & Education	300.00	300.00	-0-
Postage	90.00	150.00	60.00
TOTAL J.P. IV	<u>\$ 13,457.00</u>	<u>\$ 13,821.00</u>	<u>\$ 364.00</u>

GENERAL FUND  
COUNTY COURT

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<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salary, Juvenile Judge	\$ 1,632.00	\$ 1,632.00	\$ -0-
Autopsies	2,000.00	2,000.00	-0-
Jurors	450.00	1,500.00	1,050.00
Commitment Hearings	250.00	250.00	-0-
Court Appointed Attorneys	500.00	1,000.00	500.00
Miscellaneous	-0-	1,000.00	1,000.00
<b>TOTAL COUNTY COURT</b>	<b>\$ 4,832.00</b>	<b>\$ 7,382.00</b>	<b>\$ 2,550.00</b>

GENERAL FUND  
COUNTY ATTORNEY

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Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary Official	\$ 20,847.00	\$ 22,044.00	\$ 1,197.00
Salary Secretaries 1 & 1/2	14,022.00	14,022.00	-0-
Social Security	2,649.00	2,416.00	(233.00)
Retirement	2,768.00	2,525.00	(243.00)
Hospitalization	3,558.00	3,366.00	(192.00)
Pt. Time Secretary (32 Hrs,)	-0-	130.00	130.00
Office Supplies	2,000.00	1,500.00	(500.00)
Telephone	800.00	1,000.00	200.00
Bond Premium	37.00	70.00	33.00
Training & Education	400.00	400.00	-0-
<b>TOTAL COUNTY ATTORNEY</b>	<u>\$ 47,081.00</u>	<u>\$ 47,473.00</u>	<u>\$ 392.00</u>

GENERAL FUND  
TAX COLLECTOR

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 21,947.00	\$ 22,044.00	\$ 97.00
Salary, Chief Deputy	10,128.00	10,128.00	-0-
Salary, Deputies (4)	37,392.00	37,392.00	-0-
Salary, Pt. Time	1,500.00	1,500.00	-0-
Social Security	4,581.00	4,761.00	180.00
Retirement	4,786.00	4,974.00	188.00
Hospitalization	7,116.00	6,732.00	(384.00)
Office Supplies	2,000.00	2,500.00	500.00
Bond Premiums	500.00	500.00	-0-
Telephone	1,200.00	1,300.00	100.00
Travel & Education	1,000.00	1,500.00	500.00
Data Processing Lease	18,000.00	18,000.00	-0-
Association Dues	200.00	200.00	-0-
Office Equipment	1,500.00	2,000.00	500.00
<b>TOTAL TAX COLLECTOR</b>	<u>\$111,850.00</u>	<u>\$113,531.00</u>	<u>\$ 1,681.00</u>

GENERAL FUND  
COUNTY JUDGE

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salary, Official	\$ 22,047.00	\$ 22,047.00	\$ -0-
Salary, Secretary	9,348.00	9,348.00	-0-
Social Security	2,103.00	2,103.00	-0-
Retirement	2,198.00	2,198.00	-0-
Hospitalization	2,372.00	2,244.00	(128.00)
Office Supplies	400.00	400.00	-0-
Bond Premiums	100.00	-0-	(100.00)
Telephone	1,000.00	1,000.00	-0-
Out of County Travel	2,000.00	2,000.00	-0-
Car Allowance	4,200.00	4,200.00	-0-
<b>TOTAL COUNTY JUDGE</b>	<u>\$ 45,768.00</u>	<u>\$ 45,540.00</u>	<u>\$ (228.00)</u>

GENERAL FUND  
COUNTY AUDITOR

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salary, Official	\$ 21,947.00	\$ 22,047.00	\$ 100.00
Salary, Assistant	9,348.00	9,348.00	-0-
Social Security	2,023.00	2,103.00	80.00
Retirement	2,114.00	2,198.00	84.00
Hospitalization	2,372.00	2,244.00	(128.00)
Office Supplies	700.00	750.00	50.00
Telephone	700.00	700.00	-0-
Training & Education	800.00	800.00	-0-
Association Dues	50.00	75.00	25.00
<b>TOTAL COUNTY AUDITOR</b>	<u>\$ 40,054.00</u>	<u>\$ 40,265.00</u>	<u>\$ 211.00</u>



GENERAL FUND  
COUNTY TREASURER

Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Official	\$ 21,947.00	\$ 22,047.00	\$ 100.00
Salary, Secretary	9,348.00	9,348.00	-0-
Social Security	2,023.00	2,103.00	80.00
Retirement	2,114.00	2,198.00	84.00
Hospitalization	2,372.00	2,244.00	(128.00)
Office Supplies	500.00	300.00	(200.00)
Bond Premiums	100.00	-0-	(100.00)
Telephone	600.00	1,000.00	400.00
Training & Education	800.00	1,150.00	350.00
Payroll Expense	600.00	300.00	(300.00)
Postage	12,000.00	17,000.00	5,000.00
TOTAL COUNTY TREASURER	<u>\$ 52,404.00</u>	<u>\$ 57,690.00</u>	<u>\$ 5,286.00</u>

GENERAL FUND  
COUNTY HEALTH

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
County Health Officer	\$ 2,400.00	\$ 2,400.00	\$ -0-
Aide to Citizens	1,000.00	2,000.00	1,000.00
MH-MR Share to Program	7,067.00	7,067.00	-0-
TOTAL COUNTY HEALTH	<u>\$ 10,467.00</u>	<u>\$ 11,467.00</u>	<u>\$ 1,000.00</u>

GENERAL FUND  
FOSTER CHILD CARE

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<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Clothing	\$ 1,000.00	\$ 1,000.00	\$ -0-
Court Expense	400.00	400.00	-0-
Room & Board	5,000.00	7,000.00	2,000.00
Medical Expense	500.00	700.00	200.00
Allowance for CO. Attorney	2,400.00	2,400.00	-0-
 TOTAL FOSTER CHILD CARE	 <u>\$ 9,300.00</u>	 <u>\$ 11,500.00</u>	 <u>\$ 2,200.00</u>

GENERAL FUND  
AGEING SERVICE

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Account	1983 Budget	1984 Proposed Budget	Increase or (Decrease)
Salary, Program Co-Ordinator	\$ 5,428.00	\$ 5,428.00	\$ -0-
Salary, Bus Driver	8,882.00	8,882.00	-0-
Salary, Secretary	4,441.00	4,441.00	-0-
Salary, Vac. Rel. Bus Dr.	700.00	700.00	-0-
Social Security	1,303.00	1,303.00	-0-
Hospitalization	2,100.00	2,300.00	200.00
Office Supplies	300.00	400.00	100.00
Gas & Oil	3,000.00	3,000.00	-0-
Repairs to Vehicles	2,000.00	2,000.00	-0-
Medical Exams	20.00	20.00	-0-
Training & Education	2,200.00	2,300.00	100.00
Utilities	2,000.00	2,000.00	-0-
Insurance	372.00	300.00	(72.00)
RSVP Program	1,000.00	-0-	(1,000.00)
<b>TOTAL AGEING SERVICE</b>	<b>\$ 31,746.00</b>	<b>\$ 31,074.00</b>	<b>\$ (672.00)</b>

GENERAL FUND  
COUNTY EXTENSION OFFICE

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<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Salary, Farm Demon. Agent	\$ 3,924.00	\$ 3,924.00	\$ -0-
Salary, Home Demon. Agent	3,924.00	3,924.00	-0-
Salary, Secretary	9,348.00	9,348.00	-0-
Social Security	626.00	626.00	-0-
Retirement	654.00	654.00	-0-
Hospitalization	1,186.00	1,130.00	(56.00)
Office Supplies	400.00	400.00	-0-
Travel, Farm Agent	1,500.00	1,500.00	-0-
Travel, Home Agent	1,500.00	1,500.00	-0-
Telephone	1,000.00	1,200.00	200.00
Out of County Travel	1,120.00	1,120.00	-0-
Demonstration Supplies	240.00	240.00	-0-
<b>TOTAL COUNTY EXTENSION</b>	<u>\$ 25,422.00</u>	<u>\$ 25,566.00</u>	<u>\$ 144.00</u>

GENERAL FUND  
BUILDING MAINTENANCE

Account	1983	1984	Increase
	Budget	Proposed Budget	or (Decrease)
Salary, Janitors	\$ 21,600.00	\$ 19,920.00	(1,680.00)
Social Security	1,447.00	1,334.00	(113.00)
Retirement	1,512.00	1,395.00	(117.00)
Hospitalization	2,372.00	2,244.00	(128.00)
Janitors Supplies	4,500.00	4,500.00	-0-
Building Insurance	5,000.00	3,500.00	(1,500.00)
Courthouse Utilities	15,000.00	20,000.00	5,000.00
Repairs to Building	5,000.00	5,000.00	-0-
Repairs to Boiler	250.00	1,000.00	750.00
Repairs to Elevator	2,500.00	2,500.00	-0-
Repairs to Jail	1,000.00	2,000.00	1,000.00
<b>TOTAL BUILDING MAINTENANCE</b>	<u>\$ 60,181.00</u>	<u>\$ 63,393.00</u>	<u>\$ 3,212.00</u>

GENERAL FUND  
TYLER COUNTY AIRPORT

<u>Account</u>	<u>1983 Budget</u>	<u>1984 Proposed Budget</u>	<u>Increase or (Decrease)</u>
Utilities	\$ 2,500.00	\$ 2,500.00	-0-
Insurance	600.00	600.00	-0-
Repairs	3,500.00	3,500.00	-0-
Mowing	500.00	500.00	-0-
<u>TOTAL AIRPORT</u>	<u>\$ 7,100.00</u>	<u>\$ 7,100.00</u>	<u>\$ -0-</u>

GENERAL FUND  
 PROBATION SERVICES  
 COMMUNITY SERVICES

Account	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE OR (DECREASE)
Gasoline	\$ 100.00	\$ 100.00	\$ -0-
Liability Insurance	155.00	150.00	(5.00)
Equipment & Supplies	500.00	250.00	(250.00)
<b>TOTAL COMMUNITY SERVICES</b>	<u>\$ 755.00</u>	<u>\$ 500.00</u>	<u>\$ (255.00)</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<u>\$ 1,293,656.00</u>	<u>\$ 1,342,240.00</u>	<u>\$ 48,584.00</u>



GENERAL ROAD & BRIDGE  
1984 PROPOSED BUDGET

	1983 BUDGET	PROPOSED 1984 BUDGET	INCREASE (DECREASE)
<u>REVENUE:</u>			
Ad Valorem Taxes Co. Special	\$ 448,190.00	\$ 403,521.00	\$ (44,669.00)
District Clerk Fines	13,000.00	14,000.00	1,000.00
County Clerk Fines	80,000.00	85,000.00	5,000.00
Inrerest on Investments	-0-	2,000.00	2,000.00
In Lieu of Taxes	-0-	860.00	860.00
<u>TRANSFERS FROM:</u>			
Auto Registration	\$250,000.00	320,000.00	70,000.00
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$791,190.00</b>	<b>825,381.00</b>	<b>34,191.00</b>
<u>TRANSFERS TO:</u>			
ROAD & BRIDGE I	\$ 192,734.68	\$ 201,063.64	\$ 8,328.96
ROAD & BRIDGE II	163,380.74	170,441.18	7,060.44
ROAD & BRIDGE III	228,254.36	238,118.29	9,863.93
ROAD & BRIDGE IV	206,820.22	215,757.89	8,937.67
<b>TOTAL TRANSFERS</b>	<b>\$ 791,190.00</b>	<b>\$ 825,381.00</b>	<b>\$ 34,191.00</b>

\*\*\*\* VALUATION @ 341,100,363.00 DOES NOT INCLUDE HOMESTEAD EXEMPTIONS  
TAX RATE BELOW 13¢

TYLER COUNTY  
1984 PROPOSED BUDGET  
ROAD & BRIDGE I

	1983 BUDGET	REVENUE THRU JUNE 1983	INCREASE OR (DECREASE)
Cash Balance 1-1-84	\$ 42,000.00	\$ 60,000.00	\$ 18,000.00
<u>REVENUE</u>			
Lateral Road	\$ 6,820.00	\$ 6,820.00	\$ -0-
Interest on Investments	6,000.00	2,000.00	(4,000.00)
Refunds, Sundry	500.00	100.00	(400.00)
Delinquent Taxes (Sp R & B )	-0-	400.00	400.00
<u>TRANSFERS FROM:</u>			
From General Fund	-0-	2,400.00	2,400.00
From General Road & Bridge	192,734.00	201,063.00	8,329.00
<b>TOTAL REVENUE COLLECTED</b>	<u>\$206,054.00</u>	<u>\$212,783.00</u>	<u>\$ 6,729.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<u>\$</u>	<u>\$272,783.00</u>	<u>\$</u>

## ROAD &amp; BRIDGE I

Account	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE OR (DECREASE)
Salary, Official	\$ 22,047.00	\$ 22,044.00	\$ (3.00)
Salary, Foreman	14,736.00	14,736.00	-0-
Salary, Operators (4)	57,408.00	57,408.00	-0-
Social Security	6,311.00	6,311.00	-0-
Hospitalization	7,116.00	6,732.00	(384.00)
Retirement	6,593.00	6,593.00	-0-
Workers Compensation	2,000.00	4,000.00	2,000.00
Unemployment Insurance	1,200.00	2,000.00	800.00
Maternity Benefits	700.00	-0-	(700.00)
Administration	1,000.00	1,000.00	-0-
Tires, Tubes, & Repairs	5,000.00	5,000.00	-0-
Gas, Oil, Grease	17,000.00	21,000.00	4,000.00
Machinery Maintenance	19,000.00	22,000.00	3,000.00
Culverts	7,000.00	7,000.00	-0-
Lumber & Hardware	2,000.00	2,000.00	-0-
Asphalt & Road Oil	10,000.00	10,000.00	-0-
Utilities	1,000.00	700.00	(300.00)
Miscellaneous Supplies	800.00	800.00	-0-
Contingency Supplies	17,000.00	17,000.00	-0-
Truck Allowance	4,800.00	4,800.00	-0-
Liability Insurance	700.00	825.00	125.00
Sanitary Landfill	5,000.00	6,000.00	1,000.00
New Equipment	10,464.00	10,464.00	-0-
Bridge Repair	-0-	20,000.00	20,000.00
Interest on Equipment	7,008.00	5,508.00	(1,500.00)
Principle on Equipment	-0-	1,388.00	1,388.00
<b>TOTAL R &amp; B I</b>	<b>\$ 225,883.00</b>	<b>\$ 255,309.00</b>	<b>\$ 29,426.00</b>
<b>CASH BALANCE 12-31-84</b>	<b>\$</b>	<b>\$ 17,474.00</b>	<b>\$</b>

TYLER COUNTY  
1984 PROPOSED BUDGET  
ROAD & BRIDGE II

	1983 BUDGET	REVENUE THRU JUNE 1983	INCREASE OR (DECREASE)
Cash Balance 1-1-84	\$ 53,000.00	\$ 80,000.00	\$ 27,000.00
<u>REVENUE</u>			
Lateral Road	\$ 5,782.00	\$ 5,782.00	\$ -0-
Interest on Investments	6,500.00	2,000.00	(4,500.00)
Revenue, Sundry	600.00	500.00	(100.00)
Delinquent Taxes (Sp. R & B )	-0-	400.00	400.00
<u>TRANSFERS FROM:</u>			
General Road & Bridge	163,380.00	170,441.00	7,061.00
 TOTAL REVENUE	 <u>\$ 176,262.00</u>	 <u>\$ 179,123.00</u>	 <u>\$ 2,861.00</u>
 TOTAL AVAILABLE RESOURCES	 <u>\$</u>	 <u>\$ 259,123.00</u>	 <u>\$</u>

## ROAD &amp; BRIDGE II

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Account	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE OR (DECREASE)
Salary, Official	\$ 22,047.00	\$ 22,044.00	\$ (3.00)
Salary, Foreman	14,736.00	14,736.00	-0-
Salary, Operators (3)	43,056.00	43,056.00	-0-
Social Security	5,349.00	5,349.00	-0-
Retirement	5,589.00	5,589.00	-0-
Hospitalization	5,930.00	5,610.00	(320.00)
Workers Compensation	2,000.00	2,960.00	960.00
Unemployment Insurance	1,200.00	1,704.00	504.00
Maternity Benefits	700.00	-0-	(700.00)
Asphalt & Road Oil	2,200.00	2,200.00	-0-
Lumber & Hardware	13,200.00	13,200.00	-0-
Culverts	7,700.00	7,700.00	-0-
Machinery Maintenance	30,800.00	30,800.00	-0-
Gas, Oil, Grease	19,800.00	19,800.00	-0-
Tires, Tubes, Repairs	3,300.00	3,300.00	-0-
Administrative	2,750.00	2,750.00	-0-
Truck Allowance	4,800.00	4,800.00	-0-
Contract Labor	2,200.00	2,200.00	-0-
Liability Insurance	1,100.00	1,100.00	-0-
Utilities	770.00	770.00	-0-
Miscellaneous Supplies	825.00	825.00	-0-
New Equipment	3,850.00	3,850.00	-0-
Bridge Repairs	-0-	20,000.00	20,000.00
Interest on Mach. Warrants	2,828.00	-0-	(2,828.00)
Princilple on Mach, Warrants	8,084.00	-0-	(8,084.00)
 TOTAL R & B II*	<u>\$204,814.00</u>	<u>\$214,343.00</u>	<u>\$ 9,529.00</u>
 CASH BALANCE 12-31-84	<u>\$</u>	<u>\$ 44,780.00</u>	<u>\$</u>

TYLER COUNTY  
 1984 PROPOSED BUDGET  
 ROAD & BRIDGE III

VOL 008 PAGE 584

	1983 BUDGET	REVENUE THRU JUNE 1983	INCREASE OR (DECREASE)
Cash Balance 1-1-84	\$ 1,400.00	\$ 10,000.00	\$ (8,600.00)
<u>REVENUE</u>			
Lateral Road	\$ 8,078.00	\$ 8,078.00	\$ -0-
Interest on Investments	6,100.00	2,000.00	(4,100.00)
Refunds, Sundry	600.00	600.00	-0-
Delinquent Taxes	-0-	400.00	400.00
<u>TRANSFERS FROM:</u>			
General Road & Bridge	228,254.00	238,118.00	9,864.00
TOTAL REVENUE	<u>\$243,032.00</u>	<u>\$249,196.00</u>	<u>\$ 6,164.00</u>
TOTAL AVAILABLE RESOURCES	<u>\$</u>	<u>\$259,196.00</u>	<u>\$</u>

## ROAD &amp; BRIDGE III

Account	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE OR (DECREASE)
Salary, Official	\$ 22,047.00	\$ 22,044.00	\$ (3.00)
Salary, Foreman	14,736.00	14,736.00	-0-
Salary, Operators (5)	72,081.00	71,760.00	(321.00)
Social Security	8,234.00	7,272.00	(962.00)
Retirement	8,603.00	7,598.00	(1,005.00)
Hospitalization	8,302.00	7,854.00	(448.00)
Workers Compensation	4,000.00	4,620.00	620.00
Unemployment Insurance	2,000.00	2,000.00	-0-
Maternity Benefits	700.00	-0-	(700.00)
Asphalt & Road Oil	4,000.00	4,000.00	-0-
Lumber & Hardware	3,000.00	3,000.00	-0-
Culverts	6,631.00	8,000.00	1,369.00
Machinery Maintenance	20,000.00	20,000.00	-0-
Tires, Tubes, Repairs	3,000.00	3,500.00	500.00
Administrative	1,500.00	1,500.00	-0-
Contract Labor	-0-	-0-	-0-
Liability Insurance	3,500.00	3,000.00	(500.00)
Gas, Oil, Grease	30,000.00	30,000.00	-0-
Truck Allowance	4,800.00	4,800.00	-0-
Utilities	1,700.00	2,000.00	300.00
Miscellaneous Supplies	1,200.00	1,200.00	-0-
Interest on Mach. Warrants	8,229.00	5,632.00	(2,597.00)
Principle on Machine Warrts.	4,542.00	4,723.00	181.00
New Equipment	-0-	-0-	-0-
<b>TOTAL ROAD &amp; BRIDGE III</b>	<u>\$ 232,805.00</u>	<u>\$ 229,239.00</u>	<u>\$ (3,566.00)</u>
<b>CASH BALANCE 12-31-84</b>	<u>\$</u>	<u>\$ 29,957.00</u>	<u>\$</u>

TYLER COUNTY  
 1984 PROPOSED BUDGET  
 ROAD & BRIDGE IV

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	1983 BUDGET	REVENUE THRU JUNE 1983	INCREASE OR (DECREASE)
Cash Balance 1-1-84	\$ 81,000.00	\$ 91,000.00	\$ 10,000.00
<u>REVENUE</u>			
Lateral Road	\$ 7,319.00	\$ 7,319.00	\$ -0-
Intrest on Investments	12,000.00	2,000.00	(10,000.00)
Refunds, Sundry	1,500.00	1,000.00	(500.00)
Delinquent Taxes	-0-	400.00	400.00
<u>TRANSFERS FROM:</u>			
General Road & Bridge	206,820.00	215,757.00	8,937.00
TOTAL REVENUE	<u>\$ 227,639.00</u>	<u>\$ 226,476.00</u>	<u>\$ 1,163.00</u>
TOTAL AVAILABLE RESOURCES	<u>\$</u>	<u>\$ 317,476.00</u>	<u>\$</u>



## ROAD &amp; BRIDGE IV

Account	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE OR (DECREASE)
Salary, Official	\$ 22,047.00	\$ 22,044.00	\$ (3.00)
Salary, Foreman	14,736.00	14,736.00	-0-
Salary Operator (6)	86,112.00	86,112.00	-0-
Social Security	8,234.00	8,234.00	-0-
Retirement	8,603.00	8,603.00	-0-
Hospitalization	9,488.00	8,976.00	(512.00)
Workers Compensation	3,000.00	5,460.00	2,460.00
Unemployment Insurance	1,500.00	2,580.00	1,080.00
Maternity Benefits	700.00	-0-	(700.00)
Asphalt & Road Oil	3,000.00	3,000.00	-0-
Lumber & Hardware	2,500.00	2,500.00	-0-
Culverts	3,500.00	3,500.00	-0-
Machinery Maintenance	20,000.00	20,000.00	-0-
Gas, Oil, Grease	20,000.00	20,000.00	-0-
Tires, Tubes, Repairs	3,500.00	3,500.00	-0-
Contingency Fund	10,000.00	10,000.00	-0-
Administrative	1,000.00	1,000.00	-0-
Truck Allowance	4,800.00	4,800.00	-0-
Misc. & Utilities	1,500.00	1,800.00	300.00
Liability Insurance	1,200.00	1,200.00	-0-
Contract Labor	1,500.00	1,500.00	-0-
New Equipment	32,000.00	32,000.00	-0-
Interest on Machin. Warrnts.	3,392.00	2,261.00	(1,131.00)
Bridge Repair	-0-	30,000.00	30,000.00
<b>TOTAL ROAD &amp; BRIDGE</b>	<b>\$ 262,312.00</b>	<b>\$ 293,806.00</b>	<b>31,494.00</b>
<b>CASH BALANCE 12-31-84</b>	<b>\$</b>	<b>\$ 23,670.00</b>	<b>\$</b>

GENERAL REVENUE SHARING  
1984 PROPOSED BUDGET

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	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 39,255.00	\$ 26,000.00	\$ (13,255.00)
<u>REVENUE:</u>			
<u>Inter-Governmental Revenue:</u>			
Entitlements	155,477.00	171,000.00	15,523.00
<u>Miscellaneous Revenue:</u>			
Depository Interest Earned	1,000.00	-0-	(1,000.00)
Total Revenue:	<u>\$ 156,477.00</u>	<u>\$ 171,000.00</u>	<u>\$ 14,523.00</u>
<u>Transfers:</u>			
To Revenue Sharing I	25,181.00	25,000.00	(181.00)
To Revenue Sharing II	25,181.00	25,000.00	(181.00)
To Revenue Sharing III	25,181.00	25,000.00	(181.00)
To Revenue Sharing IV	25,181.00	25,000.00	(181.00)
To Revenue Sharing Solid Waste	38,000.00	39,517.00	1,517.00
Total Transfers Out:	<u>138,724.00</u>	<u>139,517.00</u>	<u>793.00</u>
Total Available Resour.G.R.S.	<u>\$ 57,008.00</u>	<u>\$ 57,483.00</u>	<u>\$ 475.00</u>
<u>Expenditures:</u>			
Outside Audit	18,000.00	4,250.00	(13,750.00)
Allen Shivers Library	16,000.00	16,000.00	-0-
Kirby Museum Maintenance	1,000.00	1,000.00	-0-
Long Leaf Soil & Water Conserv.	750.00	750.00	-0-
Salary/Auditors Office	1,558.00	-0-	(1,558.00)
Advertising	250.00	250.00	-0-
Tyler Co. Historical Soc. Donation	400.00	400.00	-0-
Contingency	1,297.00	2,833.00	1,536.00
Lease Equip. (Auditor)	-0-	6,000.00	6,000.00
Total Expenditures	<u>39,255.00</u>	<u>31,483.00</u>	<u>(7,772.00)</u>
Cash Balance June 30, 1983	<u>\$ 17,753.00</u>	<u>\$ 26,000.00</u>	<u>\$ 8,247.00</u>

REVENUE SHARING I  
1984 PROPOSED BUDGET

	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
<u>REVENUE:</u>			
<u>TRANSFERS:</u>			
From General Revenue Sharing	\$ 25,181.00	\$ 25,000.00	\$ (181.00)
<b>TOTAL AVAILABLE RESOURCES</b>	<u>\$ 25,181.00</u>	<u>\$ 25,000.00</u>	<u>\$ (181.00)</u>
<u>EXPENDITURES:</u>			
Principle on Machine Warrants	\$ 24,338.00	\$ 25,000.00	\$ (662.00)
New Equipment			
Total Expenditures	24,338.00	25,000.00	(662.00)
<b>Cash Balance, June 30, 1983</b>	<u>\$ 843.00</u>	<u>\$</u>	<u>\$ (843.00)</u>

REVENUE SHARING II  
1984 PROPOSED BUDGET

	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE (DECREASE)
<u>Cash Balance, Jan, 1</u>	\$ -0-	\$ -0-	\$ -0-
<u>REVENUE:</u>			
<u>TRANSFERS:</u>			
From General Revenue Sharing	\$ 25,181.00	\$ 25,000.00	\$ (181.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>25,181.00</u>	<u>25,000.00</u>	<u>(181.00)</u>
<u>EXPENDITURES:</u>			
Principle on Machine Warrants	25,181.00	-0-	(25,181.00)
New Equipment	-0-	25,000.00	25,000.00
Total Expenditures	25,181.00	25,000.00	(181.00)
<u>Cash Balance June 30, 1983</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

REVENUE SHARING III  
1984 PROPOSED BUDGET

	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE (DECREASE)
<u>Cash Balance, Jan, 1</u>	\$ -0-	\$ -0-	\$ -0-
<u>REVENUE:</u>			
<u>TRANSFERS:</u>			
From General Revenue Sharing	\$ 25,181.00	\$ 25,000.00	\$ (181.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>\$ 25,181.00</u>	<u>\$ 25,000.00</u>	<u>\$ (181.00)</u>
<u>EXPENDITURES:</u>			
Principle on Machine Warrants	\$ 25,181.00	\$ 25,000.00	\$ (181.00)
<u>TOTAL EXPENDITURES</u>	<u>\$ 25,181.00</u>	<u>\$ 25,000.00</u>	<u>\$ (181.00)</u>
<u>Cash Balance June 30, 1983</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

REVENUE SHARING IV  
1984 PROPOSED BUDGET

	1983 BUDGET	1984 PROPOSED BUDGET	INCREASE (DECREASE)
<u>Cash Balance, Jan. 1</u>	\$ -0-	\$ -0-	\$ -0-
<u>REVENUE:</u>			
<u>TRANSFERS:</u>			
From General Revenue Sharing	\$ 25,181.00	\$ 25,000.00	\$ (181.00)
<b>TOTAL AVAILABLE RESOURCES</b>	<u>\$ 25,181.00</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
<u>EXPENDITURES:</u>			
Interest on Machine Warrants	\$ 25,181.00	\$ 14,130.00	\$ (11,051.00)
New Equipment	-0-	11,051.00	11,051.00
<b>TOTAL EXPENDITURES</b>	\$ 25,181.00	\$ 25,000.00	\$ (181.00)
<u>Cash Balance, June 30, 1983</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

REVENUE SHARING SOLID WASTE  
 1984 PROPOSED BUDGET

	1983 BUDGET	1984 PROPOSED APPROPRIATIONS	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
<u>REVENUE:</u>			
<u>TRANSFERS:</u>			
From General Revenue Sharing	\$ 38,000.00	\$ 39,517.00	\$ 1,517.00
TOTAL AVAILABLE RESOURCES	\$ 38,000.00	\$ 39,517.00	\$ 1,517.00
<u>EXPENDITURES:</u>			
Salaries	\$ 24,024.00	\$ 24,024.00	\$ -0-
Social Security	1,569.00	1,608.00	39.00
Retirement	1,640.00	1,680.00	40.00
Hospitalization	2,372.00	4,020.00	1,648.00
Workers Compensation	1,090.00	1,360.00	270.00
Unemployment Insurance	500.00	720.00	220.00
Maternity Benefits	700.00	-0-	(700.00)
Gas, Oil	\$ 2,000.00	\$ 2,000.00	\$ -0-
Repairs to Equipment	3,905.00	3,905.00	-0-
Misc. Operating Expenses	200.00	200.00	-0-
TOTAL EXPENDITURES	\$ 38,000.00	\$ 39,517.00	\$ 1,517.00
Cash Balance, June 30, 1983	\$ -0-	\$ -0-	\$ -0-